

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,548.0	4,592.0	4,588.0
Pupils On Roll Regular Shared-Time	89.0	82.0	82.0
Pupils On Roll Special Ed Full-Time	480.0	525.0	525.0
Pupils On Roll Special Ed Shared-Time	58.0	55.0	55.0
Pupils On Roll SUBTOTAL	5,175.0	5,254.0	5,250.0
Pupils in Private School Placements	16.0	20.5	0.0
Pupils Sent to Other Districts Regular	3.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	73.5	69.0	69.0
Pupils Received	54.5	59.5	59.5
Pupils in State Facilities		5.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	61,483,692	62,713,366	63,967,633
Total Tuition	10-1300	441,934	347,587	371,415
Transportation Fees From Other LEAs	10-1420-1440	83,599	52,413	60,000
Rents And Royalties	10-1910	23,011	35,000	35,000
Unrestricted Miscellaneous Revenues	10-1XXX	176,711	167,160	278,649
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	0	202	0
Subtotal - Revenues From Local Sources		62,208,947	63,315,928	64,712,897
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	404,533	464,451	464,451
Extraordinary Aid	10-3131	276,288	160,000	210,000
Categorical Special Education Aid	10-3132	2,941,036	2,987,642	2,987,642
Equalization Aid	10-3176	14,553,606	14,555,021	14,555,021
Categorical Security Aid	10-3177	499,780	524,828	524,828
Parcc Readiness Aid	10-3181	0	49,945	49,945
Per Pupil Growth Aid	10-3182	0	49,945	49,945
Professional Learning Community Aid	10-3183	0	49,970	49,970
Other State Aids	10-3XXX	121,190	0	0
Subtotal - Revenues From State Sources		18,796,433	18,841,802	18,891,802
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	108,840	85,639	88,566
Subtotal - Revenues From Federal Sources		108,840	85,639	88,566
Budgeted Fund Balance - Operating Budget	10-303	0	900,759	922,985
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,046,313

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	200,000	950,000
Transfers From Other Funds	10-5200	27	0	0
Adjustment For Prior Year Encumbrances		0	3,677,302	0
Actual Revenues (Over)/Under Expenditures		1,499,729	0	0
Total Operating Budget		82,613,976	87,021,430	86,612,563
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	22,750	0	0
Total Revenues From Local Sources	20-1XXX	22,750	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	23,560	175,343	5,195
Total Revenues From State Sources		23,560	175,343	5,195
Revenues from Federal Sources:				
Title I	20-4411-4416	455,637	447,903	514,917
Title II	20-4451-4455	76,430	71,620	63,872
Title III	20-4491-4494	119,021	118,420	146,236
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,274,619	1,191,131	1,120,789
Vocational Education	20-4430	23,990	0	0
Other	20-4XXX	0	22,144	22,789
Total Revenues From Federal Sources		1,949,697	1,851,218	1,868,603
Total Grants And Entitlements		1,996,007	2,026,561	1,873,798
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,167,898	3,124,874	3,054,895
Total Revenues From Local Sources		3,167,898	3,124,874	3,054,895

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	131,655	116,250	116,963
Budgeted Fund Balance	40-303	0	1	25,967
Total Local Repayment Of Debt		3,299,553	3,241,125	3,197,825
Actual Revenues (Over)/Under Expenditures		-25,968	0	0
Total Repayment Of Debt		3,273,585	3,241,125	3,197,825
Total Revenues/Sources		87,883,568	92,289,116	91,684,186
Total Revenues/Sources Net of Transfers		87,883,568	92,289,116	91,684,186

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,257,691	27,175,198	25,882,833
Special Education - Instruction	11-2XX-100-XXX	6,231,324	6,155,215	6,537,866
Basic Skills/Remedial - Instruction	11-230-100-XXX	841,442	867,767	928,840
Bilingual Education - Instruction	11-240-100-XXX	1,886,311	2,043,389	2,121,808
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	280,696	324,692	330,240
School-Sponsored Athletics - Instruction	11-402-100-XXX	788,781	821,656	769,895
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	30,895	49,173	0
Community Services Programs/Operations	11-800-330-XXX	15,899	4,812	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,652,013	5,068,563	5,592,808
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	61,941	70,954	110,611
Undist. Expenditures - Health Services	11-000-213-XXX	871,748	958,378	989,276
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	621,845	678,448	730,102
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	123,925	372,845	438,811
Undist. Expenditures - Guidance	11-000-218-XXX	1,504,068	1,533,350	1,666,543
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,038,638	2,290,904	2,455,460
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,099,950	1,159,510	1,301,710
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,043,919	1,359,031	1,432,902
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	305,356	484,870	403,697
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	906,722	1,198,702	1,068,002
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,062,994	3,496,278	3,537,622
Undist. Expend. - Central Services	11-000-251-XXX	1,053,141	1,255,094	1,047,284
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	250,676	263,213	283,908
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,749,160	6,926,424	6,876,365
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,782,275	3,768,145	3,777,453
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,489,356	15,236,079	15,078,976
Total Undistributed Expenditures		42,617,727	46,120,788	46,791,530

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		77,950,766	83,562,790	83,363,112
Capital Expenditures:				
Equipment	12-XXX-XXX-730	702,474	1,091,107	456,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,354,944	2,261,163	2,680,908
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,547,276	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		4,604,694	3,352,370	3,137,508
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	48,765	60,756	52,500
Total Summer School	13-422-X00-XXX	48,765	60,756	52,500
Total Special Schools	13-XXX-XXX-XXX	48,765	60,756	52,500
Transfer Of Funds To Charter Schools	10-000-100-56X	9,751	45,514	59,443
General Fund Grand Total		82,613,976	87,021,430	86,612,563
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	22,750	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	968	6,019	1,813
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,082	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,150	20,961	2,727
Nonpublic Technology Initiative	20-XXX-XXX-XXX	360	5,613	655
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,823	0
Other	20-XXX-XXX-XXX	0	136,927	0
Total Other State Projects		23,560	175,343	5,195
Total State Projects	20-XXX-XXX-XXX	23,560	175,343	5,195
Federal Projects:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title I	20-XXX-XXX-XXX	455,637	447,903	514,917
Title II	20-XXX-XXX-XXX	76,430	71,620	63,872
Title III	20-XXX-XXX-XXX	119,021	118,420	146,236
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,274,619	1,191,131	1,120,789
Vocational Education	20-XXX-XXX-XXX	23,990	0	0
Other	20-XXX-XXX-XXX	0	22,144	22,789
Total Federal Projects	20-XXX-XXX-XXX	1,949,697	1,851,218	1,868,603
Total Special Revenue Funds		1,996,007	2,026,561	1,873,798
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,273,585	3,241,125	3,197,825
Total Debt Service Funds		3,273,585	3,241,125	3,197,825
Total Expenditures/Appropriations		87,883,568	92,289,116	91,684,186
Total Expenditures Net of Transfers		87,883,568	92,289,116	91,684,186

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,019,218	1,845,551	1,789,868	1,666,883
--Repayment of Debt	0	25,968	25,967	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,065,682	2,790,645	2,790,745	1,744,532
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,595,799	4,395,799	4,195,899	3,245,999
--Legal Reserve	1,187,445	1,645,076	800,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,251	\$13,394	\$14,425	\$14,413	\$14,261
Total Classroom Instruction	\$8,163	\$8,355	\$9,040	\$8,690	\$8,631
Classroom-Salaries and Benefits	\$7,691	\$7,576	\$8,171	\$7,757	\$7,967
Classroom-General Supplies and Textbooks	\$387	\$539	\$672	\$741	\$466
Classroom-Purchased Services	\$85	\$241	\$197	\$191	\$198
Total Support Services	\$1,909	\$1,869	\$2,078	\$2,124	\$2,282
Support Services-Salaries and Benefits	\$1,730	\$1,684	\$1,828	\$1,862	\$2,031
Total Administrative Costs	\$1,248	\$1,251	\$1,360	\$1,435	\$1,395
Administration Salaries and Benefits	\$1,031	\$1,041	\$1,102	\$1,127	\$1,139
Total Operations and Maintenance of Plant	\$1,512	\$1,514	\$1,495	\$1,542	\$1,541
Operations and Maintenance-Salaries and Benefits	\$904	\$885	\$935	\$945	\$955
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$285	\$258	\$299	\$271	\$262
Total Equipment Costs	\$152	\$137	\$75	\$211	\$88
Legal Costs	\$26	\$22	\$25	\$21	\$22
Employee Benefits as a percentage of salaries*	26.73%	27.98%	30.37%	27.76%	28.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Summer Recreation hosting and Transportation	0
Others	Tuition for Roosevelt students send/receive	0
Transportation Services, including Fuel	Transportation for Roosevelt students	0
Transportation Services, including Fuel	Contracted Bus Maintenance Services	0
Transportation Services, including Fuel	Non-Public Transportation Services	0
Transportation Services, including Fuel	Transportation jointure with MCSSD, Robbinsville, West Windsor	0
Transportation Services, including Fuel	Joint fuel facility with East Windsor Twp. and Hightstown Borough	0
Purchasing	ACES- Utilities	0
Purchasing	NJ State Contract	0
Purchasing	Ed-Data	0
Purchasing	PEPPM	0
Purchasing	NJ SBIG	0
Purchasing	Mercer/Middlesex/Hunterdon Pricing Cooperative	0

EAST WINDSOR TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	55,097,156
(B) Estimated Net Taxable Valuation (as of 02/15/17)	2,757,172,885
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.9983
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	57,764,238
(E) Estimated Net Taxable Valuation (as of 02/15/17)	2,757,172,885
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0951

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	55,097,156
(H) Estimated Equalized Valuation (as of 10/01/16)	2,776,431,043
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.9845
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	57,764,238
(K) Estimated Equalized Valuation (as of 10/01/16)	2,776,431,043
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.0805

HIGHTSTOWN BOR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,243,343
(B) Estimated Net Taxable Valuation (as of 02/15/17)	392,180,396
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.1019
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,645,067
(E) Estimated Net Taxable Valuation (as of 02/15/17)	392,180,396

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.2044

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,243,343
(H) Estimated Equalized Valuation (as of 10/01/16)	408,537,616
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0178
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,645,067
(K) Estimated Equalized Valuation (as of 10/01/16)	408,537,616
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.1161

NAME=David Roe

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director Student Service
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Roe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Bonilla

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll / Benefits
Base Annual Salary Amount	\$76,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Bonilla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Erin Servillo

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,180
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Erin Servillo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Katz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,477
Total Bonuses Amount	\$9,766
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick says at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Richard Katz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Hargrove

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Transportation Sup.
Base Annual Salary Amount	\$94,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Hargrove

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Dzwonar

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$189,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$70,763
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days max at 42.5 x daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate at time of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Coverts to sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Dzwonar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Nikola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Foreman B & G
Base Annual Salary Amount	\$87,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Nikola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Svoboda

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Technology
Base Annual Salary Amount	\$109,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39,092
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Svoboda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrica Malta

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Supv.
Base Annual Salary Amount	\$76,436
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrica Malta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Resnyk

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Superv
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Resnyk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Pisano

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Pisano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Hewins

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director Building&Grounds
Base Annual Salary Amount	\$127,168
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Hewins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Todd

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandy Small

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director Curr & Assmt
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandy Small

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teena Derosa

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$75,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Teena Derosa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Santolini

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Mechanic
Base Annual Salary Amount	\$82,359
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Santolini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	